

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Idaho**

PJ's Total HOME Allocation Received: **\$86,656,802**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	90.52%	95.54%	44
% of Funds Disbursed	89.44%	89.4%	34
Leveraging Ratio for Rental Activities	4.62	4.38	16
% of Completed Rental Disbursements to All Rental Commitments**	100%	93.87%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	79.37%	80.91%	34
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	92.42%	80.71%	3
% of 0-30% AMI Renters to All Renters**	53.06%	37.73%	9
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.9%	99.04%	20
<u>Overall Ranking:</u>			7 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$47,863	\$28,839	1,029 Units 20.5%
Homebuyer Unit	\$5,406	\$13,353	3,908 Units 77.9%
Homeowner-Rehab Unit	\$10,356	\$20,938	77 Units 1.5%
TBRA Unit	\$0	\$3,097	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Idaho ID

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

\$88,625	\$99,208	\$11,540
\$85,868	\$98,932	\$18,320
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.4	%
1.2	%

R.S. Means Cost Index: 0.85

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	77.7	85.1	92.2	0.0
Black/African American:	1.1	0.5	0.0	0.0
Asian:	0.2	0.3	0.0	0.0
American Indian/Alaska Native:	1.4	0.4	1.3	0.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.2	0.1	1.3	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.9	0.1	0.0	0.0
Asian/Pacific Islander:	0.4	0.2	1.3	0.0

ETHNICITY:

Hispanic	18.0	13.4	3.9	0.0
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HOUSEHOLD SIZE:

1 Person:	38.8	25.6	45.5	0.0
2 Persons:	17.3	23.2	26.0	0.0
3 Persons:	20.2	22.3	11.7	0.0
4 Persons:	12.4	17.1	11.7	0.0
5 Persons:	7.8	7.2	1.3	0.0
6 Persons:	2.5	3.0	2.6	0.0
7 Persons:	0.8	0.9	0.0	0.0
8 or more Persons:	0.2	0.6	1.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	22.1	29.1	19.5	0.0
Elderly:	19.7	2.1	32.5	0.0
Related/Single Parent:	23.6	21.0	14.3	0.0
Related/Two Parent:	26.1	32.3	19.5	0.0
Other:	8.3	15.5	14.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.6	0.2 [#]
HOME TBRA:	5.1	
Other:	24.0	
No Assistance:	62.4	

of Section 504 Compliant Units / Completed Units Since 2001 169

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho State: ID

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 7

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	79.37	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	92.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.9	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Idaho

